

BOARD OF COUNTY COMMISSIONERS MARTIN COUNTY, FLORIDA

COUNTY ADMINISTRATOR'S MONTHLY REPORT

JULY 10, 2013



MONTHLY REPORT

JULY 10, 2013

AN INTRODUCTION TO THIS REPORT

This is the monthly report by the County Administrator to the Board of County Commissioners providing information about the progress and successes of County activities. The report details projects by Commission District and also contains progress updates on activities of interest to all Districts and Commissioners. Please note that this report is a companion to other publications, such as the Parks and Recreation Department Monthly Report and the Capital Projects Update. If you have any questions regarding this report, please direct them to the Office of the County Administrator by calling (772) 288-5677 or e-mail lbeaupre@martin.fl.us.

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COMMISSION DISTRICT REPORTS





DISTRICT 1

Honorable Doug Smith, Commissioner

District 1 Includes Northeast Martin County: Hutchinson Island, Jensen Beach, North River Shores, Ocean Breeze Park, Rio, Sewall's Point and sections of the City of Stuart.

DISTRICT 1: FLORIDA DEPT. OF TRANSPORTATION PROJECTS

US 1 at Britt Road – Widening and intersection improvements are being done.

Status: One lane may be closed in either direction approximately 1,000 feet north and south of the Britt Road intersection Sunday through Saturday between 7:00 pm and 6:00 am.

Contact: FDOT, 489-7064

DISTRICT 1: ENGINEERING/UTILITIES PROJECTS

Britt Road Bridge Replacement - Replacement of bridge on Britt Road at Britt Creek.

Status: Detailed engineering design is underway and the 100% Construction Drawings are currently being reviewed by County staff.

Contact: Paul Bangs, Engineering, 288-5927

UPDATED

CR 707/Indian River Drive – Resurfacing and milling of CR-707 from the RR tracks east to the start of the roadway improvement project at Rio Pine Lane, then from Orange Avenue east to Indian River Drive. Work extends on Indian River Drive from CR-707 to NE Ricou Terrace. Work also includes the repair of damaged drainage culverts and sidewalks. Multiple CRA projects have been added including parking spaces, curbing and relocation of utilities on Indian River Drive from Banyan to Sumner and parking and sidewalk construction from Orange to Mrs. Peters Smokehouse on CR707, and improvements at Palmer/CR707 to include traffic reconfiguration, islands and curbing.

Status: Resurfacing work is underway on CR 707 from Mrs. Peters to Indian River Drive and may necessitate intermittent weekday lane closures between 9:00 am and 3:00 pm. Work is estimated to be complete in summer. Construction on the CRA project at Mrs. Peters is underway and approximately 40% complete.

Contact: Ken Vreeland, Engineering, 288-5927

UPDATED

Ocean Breeze – Roadway improvements/beautification including traffic calming and drainage improvements on Indian River Drive in Ocean Breeze.

Status: Redesign is complete and bids have been received. Construction is estimated to begin by early August. **Contact:** Ken Vreeland, Engineering, 288-5927

COUNTY ADMINISTRATOR'S MONTHLY REPORT: JULY 10, 2013

UPDATED___

Rio/St. Lucie Exfiltration Trench and Baffle Boxes – This project proposes to install more than 2,000 linear feet of exfiltration trench along eight streets: NE Stuart, NE Bernard, NE Spencer, NE Alice, NE Waverly, NE St. Lucie, NE Sumner and NE Rio, in order to capture runoff from an approximately 45-acre watershed and infiltrate the stormwater into the ground. The project also proposes to install two nutrient separating baffle boxes on existing pipes that discharge directly into the St. Lucie River. This project is being partially funded by a \$240,000 FDEP, TMDL Water Quality Restoration Grant.

Status: Project is in final design and is expected to be complete this month. Advertisement for bids to construct the project will begin later this month or early August. Construction of the project is scheduled for fall of 2013.

Contact: Greg Nolte, Engineering, 288-5927

US 1/Britt Road – Traffic signal mast arm, turn lane, utility relocation, drainage improvements and pedestrian upgrades at intersection of US 1 and Britt Road.

Status: Project is approximately 20% complete. Work will be performed primarily at night, Sunday through Thursday, between the hours of 7:00 pm and 6:00 am. Substantial completion is anticipated for October, with final completion in November.

Contact: Bobby Byrd, Engineering, 288-5927

DISTRICT 1: DEVELOPMENT APPLICATIONS IN REVIEW

Oceanside Resort – Request for approval of a major final site plan for Oceanside Resort to build a four-story, 182-room hotel including a restaurant, lobby and outdoor swimming pool area on the parcel of land located east of A1A and parking and landscaping on the parcel west of A1A. The two parcels are located on the east and west sides of NE Ocean Boulevard on Hutchinson Island just south of Jensen Public Beach.

Status: Application entered 3/18/13. Under review.

Contact: Harry King, Principal Planner, Growth Management, 288-5495

Pitchford's Landing – Request for approval of a PUD final site plan for a project featuring 44 single-family lots and 39 multiple-family condominium units, a total of 84 residential units, including 2 community swimming pools and cabanas and a parking lot and bathroom facilities located adjacent to the Indian River. The subject property has an area of 17.74 acres and is located between Skyline Drive and the Indian River, north of Causeway Boulevard in Jensen Beach.

Status: Application entered 4/15/13. Under review.

Contact: Joseph Banfi, Principal Planner, Growth Management, 288-5495

Prestige Pawn – Request for approval of a minor final site plan to convert and expand a vacant, existing single-story CBS restaurant building into a proposed two-story retail/office building. The proposed project is located at 1603 NE Jensen Beach Boulevard in Jensen Beach.

Status: Application entered 3/25/13. Under review.



Honorable Ed Fielding, Commissioner

District 2 Includes: East Martin County, Stuart and East Stuart.

DISTRICT 2: FLORIDA DEPT. OF TRANSPORTATION PROJECTS

Veterans Memorial Bridge – Construction activities on this project include clearing and grubbing, survey and utility relocation, crane assembly, and assembling and driving test piles. Construction cost is \$64.1 million and completion is estimated for mid-2013.

Status:

- SW St. Lucie Shores Drive is closed at all times from All American Boulevard to north of 36th Street through summer of 2013. Motorists can use Mapp Road to All American Boulevard or 34th Street.
- SW Martin Highway is closed at all times from Mapp Road to the St. Lucie River through summer of 2013.
 Motorists can use All American Boulevard for access to streets south of SW Martin Highway or 34th Street for streets north of SW Martin Highway.
- Butler Avenue is closed at SW Martin Highway. For access to Margolo Lane, residents should use Cornell
 Avenue to SW Martin Highway.
- The intersection of Cornell at SW Martin Highway is open to accommodate adjacent neighborhoods. The intersection of Feroe Avenue is closed at SW Martin Highway.

Contact: FDOT, 489-7064

DISTRICT 2: ENGINEERING/UTILITIES PROJECTS

UPDATED

Indian Street/Dixie Highway – Drainage repairs and resurfacing on SE Dixie Highway and SE Indian Street at the intersection of Dixie Highway and Indian Street.

Status: Bids are due on July 17. All work is anticipated to be complete by mid-September.

Contact: Paul Bangs, Engineering, 288-5927

Railroad Avenue – CRA streetscaping project that extends from Indian Street to Garden Street and includes paving, on-street parking, street lights, and landscaping.

Status: Drainage piping installation and roadway construction is in progress. The estimated substantial completion date is 10/13/13.

Contact: Paul Bangs, Engineering, 288-5927

UPDATED

SR-76/I-95 – Interchange modifications to be made.

Status: Design is 30% complete. Construction is scheduled for July 2014.

Contact: Erik Ferguson, Engineering, 288-5927

NRW-

Willoughby Boulevard Pedestrian Bridge – Bridge restoration to improve health index of the structure. Status: Work has commenced and is scheduled to be complete in early August before the new school year. The bridge is closed to pedestrians and intermittent lane closures will be in effect until project completion.

Contact: Paul Bangs, Engineering, 288-5927

UPDATED

Willoughby Boulevard Resurfacing – Resurfacing of Willoughby Boulevard from Salerno Road to Monterey Road. Project includes the addition of bike lanes on Willoughby from Pomeroy Avenue to Martin County HS.

Status: Bids received were rejected. Due to funding constraints, the project is being re-evaluated and re-

scoped. The project will be rebid this month. **Contact:** Paul Bangs, Engineering, 288-5927

Willoughby Boulevard Extension - A two-lane extension of Willoughby from Monterey Road to US 1.

Status: Right of way acquisition in progress. **Contact:** Paul Bangs, Engineering, 288-5927

DISTRICT 2: DEVELOPMENT APPLICATIONS IN REVIEW

Banyan Bay PUD (Phase 2B) – Request for approval of a PUD final site plan for Phase 2B, consisting of the waterfront recreation area on 1.04 acres, located ½ mile south of Indian St. on the west side of Kanner Hwy.

Status: Application entered 4/2/07. Under review.

Contact: Harry King, Principal Planner, Growth Management, 288-5495

NEW/-

Como Oil Distribution Facility – Request for approval of a minor final site plan for a 7,500 sf office/warehouse on a 2.47-acre lot on SE Commerce Avenue. On the north side of the site, propane gas will be unloaded from rail cars and stored on site. Delivery tanker trucks will take propane from the tanks and distribute to customers. Gasoline and diesel fuel will be dispensed on the south side of the property. The property is located at 4251 SE Commerce Avenue.

Status: Application entered 6/12/13. Under review.

Contact: Harry King, Principal Planner, Growth Management, 288-5495

Palm Beach Boat Sales and Service (f/k/a Spears) – Request for an administrative amendment on a revised minor final site plan for the purposes of including the boat storage area previously not included and depicted on the original site plan approval. This revision includes the open storage area where boats and recreational vehicles are currently stored. This modification also includes a 20'x40' covered work area and associated grading improvements. Project is located on SR 76 approximately ½ miles north of Salerno Road. Status: Application entered 4/30/13. Under review.

Contact: Joseph Banfi, Principal Planner, Growth Management, 288-5495

Racetrac (n/k/a Kanner Business Park) – Request approval to plat a four-lot commercial subdivision containing 9,171 acres of land. The minimum lot size is .80 acres. The property is located at the northwest corner of SW Gaines Avenue and SW Kanner Highway.

Status: Application entered 11/16/12. Under review.

Contact: Harry King, Principal Planner, Growth Management, 288-5495

UPDATED

Racetrac – Request for minor final site plan approval for a 5,928 sf gas station with 20 fueling stations and associated parking and utilities on a 2.4-acre parcel located on the west side of Kanner Highway, between SE Salerno Road and SW Gaines Avenue.

Status: Application entered 7/3/13. Under review.

Contact: Harry King, Principal Planner, Growth Management, 288-5495

River Glen – Request for a timetable extension with concurrency. This project is located on Lost River Road and consists of 104 multi-family units in 15 buildings and a recreation parcel.

Status: Application entered 4/25/13. Under review.

Treasure Coast Commerce Center Lot 18 – Request for minor final site plan approval on a proposed project to construct a 13,928 sf two-story structure with office, manufacturing, and storage areas and 34 parking spaces. The facility will manufacture, store, and ship precision coaxial connectors, adaptors, and cable assemblies. The site location is in a platted industrial subdivision at 1240 SW Blue Water Way in Stuart.

Status: Application entered 9/2/10. Under review.

Contact: Joseph Banfi, Principal Planner, Growth Management, 288-5495

Vanderheyden, George and Kristi – Request for a zoning change from WE-1 to RE-1/2A. The property is located at 3994 SE Old St. Lucie Boulevard in Stuart.

Status: Application entered 5/8/13. Under review.

Contact: Joseph Banfi, Principal Planner, Growth Management, 288-5495

Viesel Fuel – Request for revised minor final site plan approval for Viesel Fuel to revise the parking, reflect a partially enclosed building addition and pipe bridge, and include a processing area. The property is located at 3140 SE Dominica Terrace in Stuart.

Status: Application entered 5/28/13. Under review.



Honorable Anne Scott, Commissioner

District 3 Includes Southern Martin County: Hobe Sound, South County, a portion of Tequesta and Indiantown.

DISTRICT 3: FLORIDA DEPT. OF TRANSPORTATION PROJECTS

SR 710/Big John Monahan Bridge Replacement Project over the St. Lucie Canal – The existing structure that spans the St. Lucie Canal/Okeechobee Waterway near Indiantown will be replaced with a high-level, fixed bridge that will have four travel lanes (two in each direction), wide shoulders, and a lighted 6-foot-wide pedestrian walkway in each direction separated from the shoulder by concrete barrier wall. The new bridge will have a 55-foot vertical clearance above mean high water and a 100-foot-wide main channel with lighted channel markers. Construction cost is \$31.9 million and completion is estimated for fall of 2014. Status: One lane may be closed in either direction daily between 8:00 am and 5:00 pm at the following locations: SR 710 from SW Trail Drive to one mile south of the Okeechobee Waterway, SR 76 at SR 710, and Citrus Boulevard from SR 710 to SW Indian Mound drive daily between 8:00 am and 5:00 pm.

Contact: FDOT, 489-7064

DISTRICT 3: ENGINEERING/UTILITIES PROJECTS

Bridge Road Improvements – Streetscape project on Bridge Road between US 1 and Dixie Highway including on-street parking, landscaping, and underground utilities.

Status: Design is 60% complete. Utility coordination for placing FPL power lines underground is ongoing. Property acquisition in progress.

Contact: George Dzama, Engineering, 288-5927

CR 708 Bridge Replacement – Replacement of bridge on Bridge Road west of the Turnpike.

Status: Design complete and the project will be moved for construction in FY 2014 during the summer

following the 2013/2014 school year.

Contact: George Dzama, Engineering, 288-5927

Cypress Creek Restoration – Cypress Creek drains directly to the Loxahatchee River and valuable wetlands west of the creek have been ditched and drained by agricultural activities. This stormwater project constructs a berm for flood protection, fills agricultural ditches, and installs a weir to retain water in western lands and restore impacted wetlands and habitat. There are two properties with active projects (Culpepper Ranch and Cypress Creek). Culpepper is a 1,280-acre parcel on the east side of Hungryland Wildlife Management Area. All of the water coming out of Hungryland goes through Culpepper Ranch. Cypress Creek is a +1,400-acre parcel on the west side of the Turnpike. Water from this parcel flows directly into Cypress Creek. **Status:** Culpepper Ranch-Construction of the berm and control structures began in February. The construction is going well and should be completed by August or September of this year. **Contact:** Mike Yustin/George Dzama, Engineering, 220-7114

UPDATED

Dixie Highway Bike Lanes – Add bike lanes on Dixie Highway from US 1 to Saturn Street in Hobe Sound.

Status: The project will be issued for bids in July with construction to begin in August.

Contact: Paul Bangs, Engineering, 288-5927

UPDATED

Dixie Highway Resurfacing - Resurfacing of Dixie Highway from US 1 in Hobe Sound to Cove Road.

Status: 100% Construction Plans are complete and have been submitted to FDOT as part of the grant review process. It is anticipated that the project will be issued for bids in August. This project is to follow the installation of bike lanes on Dixie Highway using separate grant funding.

Contact: Paul Bangs, Engineering, 288-5927

NEW/--

Indiantown Bus Shelters – Construct 6 to 8 bus shelters along the Indiantown Bus Route.

Status: 100% Construction Drawings are currently being prepared for the first phase of the project. The first phase consists of two bus shelters in Indiantown. Bidding of the first phase of the project will be in August 2013. This is an FTA Grant funded transit project.

Contact: Paul Bangs, Engineering, 288-5927

Kitching Creek – Stormwater project is one of three measures to redirect flows of Kitching Creek back to their historic flowways. Work consists of installation of culverts, berms, and control structures under and south of Bridge Road to restore flows and rehydrate wetlands.

Status: Project is currently out to bid. It is anticipated construction will start this summer.

Contact: Mike Yustin, Engineering, 220-7114

UPDATED

Mack Dairy Road – Interlocal agreement with Ranch Colony and Palm Beach County to improve Mack Dairy Road for turnover to Palm Beach County.

Status: Survey is complete and preliminary design has commenced.

Contact: George Dzama, Engineering, 288-5927

NEW

Pratt Whitney Road – Add bike lanes and resurface Pratt Whitney Road from Kanner Highway to south Martin County line.

Status: 60% Construction Drawings are currently being prepared. Environmental review report is currently being prepared for submittal to FDOT. This is an FDOT grant funded project.

Contact: Paul Bangs, Engineering, 288-5927

NEW/

Sewall's Point Road – Resurfacing of Sewall's Point Road from East Ocean Boulevard to Palmer Street. Status: 60% Construction Drawings are currently being prepared. This is an FDOT grant funded project. Contact: Paul Bangs, Engineering, 288-5927

UPDATED

SW Tommy Clements Lane – Resurfacing from Tommy Clements Street to privately owned section.

Status: Project is complete.

Contact: Ken Vreeland, Engineering, 288-5927

DISTRICT 3: DEVELOPMENT APPLICATIONS IN REVIEW

Avalon Ventures – Request for a zoning district change from A-1 to RM-8. The property consists of a 34-acre parcel located on the east side of US-1 at the intersection of Seabranch Boulevard and US-1.

Status: Application entered 3/18/13. Under review.

Contact: Joseph Banfi, Principal Planner, Growth Management, 288-5495

Christ Fellowship Church – Request for approval of a minor final site plan for the construction of proposed buildings, utilities, driveways, parking, and landscaping. The property is 321 acres and is located adjacent to the east of Pratt Whitney, west of South Fork High School and southwest of the Turnpike.

Status: Application entered 9/26/12. Under review.



Greenberg – Request for approval of a zoning district change from B-1 to RM5.

Status: Application entered 2/20/13. Application process complete.

Contact: Joseph Banfi, Principal Planner, Growth Management, 288-5495

Hobe Grove DRI – Request for DRI development approval for 4,300 dwelling units, 650,000 sf town center, and 3,900,000 sf research, office and education uses project on 2,823 acres located on the southeast corner of the intersection of Bridge Road and Pratt-Whitney Road; also an application for approval of a zoning change and master site plan.

Status: Application entered 6/3/11. Under review.

Contact: Harry King, Principal Planner, Growth Management, 288-5495

Jupiter Hills Village – Request for an administrative amendment to Jupiter Hills Village PUD Agreement (20th Amendment) to allow accessory improvements in Phases III, IV and V common areas. The project is located west of US Highway 1 in South County and just north of the Palm Beach County line.

Status: Application entered 3/18/13. Under review.

Contact: Joseph Banfi, Principal Planner, Growth Management, 288-5495

Jupiter Pointe – Request for a rezoning of a parcel of land consisting of 2.7 acres from WRC to WGC. The parcel is located on SE Federal Highway in Hobe Sound. The property is bordered on the west by SE Federal Highway, on the north by Blowing Rocks Marina, on the east by the Intracoastal Waterway, and on the south by Jupiter Pointe Marina.

Status: Application entered 4/4/13. Under review.

Contact: Harry King, Principal Planner, Growth Management, 288-5495

Market Place at Hobe Sound – Request for approval of a revised final site plan for the replacement of an existing 1,800 sf bank with a 3,910 sf bank located in the Market Place at Hobe Sound shopping center at the northeast corner of the intersection of US 1 and Bridge Road in Hobe Sound.

Status: Application entered 10/18/12. Under review.



Honorable Sarah Heard, Commissioner

District 4 Includes East, Lower Central Martin County: Port Salerno and Tropical Farms.

DISTRICT 4: ENGINEERING/UTILITIES PROJECTS

Cove/US 1 to Jack Avenue - Construction of an access management turn lane.

Status: 5% design complete. Survey work completed. Project is under further consideration.

Contact: Bobby Byrd, Engineering, 288-5927

UPDATED

► Heritage Boulevard – Replacement of an 84" failed metal culvert under the roadway.

Status: Work is complete and road has been reopened.

Contact: Ken Vreeland, Engineering, 288-5927

Kitching Creek – Stormwater project is one of three measures to redirect flows of Kitching Creek back to their historic flowways. Work consists of installation of culverts, berms, and control structures under and south of Bridge Road to restore flows and rehydrate wetlands.

Status: Project is currently out to bid. Construction is anticipated to start this summer.

Contact: Mike Yustin, Engineering, 220-7114

Railway Avenue – CRA project that includes construction of on-street parking south of Salerno Road, south of the pedestrian bridge.

Status: Awaiting approval.

Contact: Ken Vreeland, Engineering, 288-5927

UPDATED

Seabranch Sidewalk – The project is a component of the East Coast Greenway consisting of a multimodal concrete sidewalk pathway from Osprey Street along Gomez Avenue to the Seabranch Preserve Park entrance on Dixie Highway.

Status: Project is complete.

Contact: George Dzama, Engineering, 288-5927

UPDATED

SR-76/I-95 – Interchange modifications to be made.

Status: Design is 30% complete. Construction is scheduled for July 2014.

Contact: Erik Ferguson, Engineering, 288-5927

DISTRICT 4: DEVELOPMENT APPLICATIONS IN REVIEW

Christ Fellowship Church – Request for approval of a minor final site plan for the construction of proposed buildings, utilities, driveways, parking and landscaping. The property is 321 acres and is located adjacent to the east of Pratt Whitney, west of South Fork High School and southwest of the Turnpike.

Status: Application entered 9/26/12. Under review.

River Marina PUD – Request for an administrative amendment to the River Marina PUD to request a reduction of five feet to the front setback for multi-family buildings 26, 27 and 28 in Phase 3 and multi-family buildings 10, 11 and 12 in Phase 5. The River Marina PUD is located at the intersection of SW 96th Street and SW Pennsylvania Avenue.

Status: Application entered 5/15/13. Under review.

Contact: Joseph Banfi, Principal Planner, Growth Management, 288-5495

Seabranch and US 1 Tower – Request for major final site plan approval to construct a 120-foot-tall stealth facility to accommodate multiple four service providers. The subject property is located adjacent to 7190 SE Federal Highway in Stuart.

Status: Application entered 4/2/13. Under review.

Contact: Harry King, Principal Planner, Growth Management, 288-5495

Stuart 95 Plaza PUD – The applicant, Bruner Parks LLC, as the current property owner of the larger vacant portion of the PUD, along with the owner of the Phase 1 gas station (now Stevenson Investments, LLC) initially requested a revised PUD zoning agreement and master site plan approval to change the currently approved PUD uses from hotel and restaurants to a full service truck stop/fueling station. The request for 11th Amendment to the PUD Agreement would have expanded the site by 3.6 acres and changes uses to allow the truck stop while eliminating a 4-story 86 room hotel along with fast food restaurant and a sit-down restaurant on the total of 16.4 acres. The current Stuart 95 Plaza PUD is located on the south side of SR 76 at the intersection of Jack James Drive between the Florida Turnpike and I-95. With the applicant providing a response on March 26, 2013, they are now proposing to rezone the entire site to Limited Industrial and proceeding with the master plan to create a truck stop with 8 truck fueling islands and up to 85 truck parking spaces in addition to the expansion of the existing gas station and convenience store/fast food restaurant.

Status: Application entered 1/7/11. Under review.



Honorable John Haddox, Commissioner

District 5 Includes Western Martin County: Palm City, and sections of Indiantown.

DISTRICT 5: FLORIDA DEPT. OF TRANSPORTATION PROJECTS

Veterans Memorial Bridge – Construction activities on this project include clearing and grubbing, survey and utility relocation, crane assembly, and assembling and driving test piles. Construction cost is \$64.1 million and completion is estimated for mid-2013.

Status:

- SW St. Lucie Shores Drive is closed at all times from All American Boulevard to north of 36th Street through summer of 2013. Motorists can use Mapp Road to All American Boulevard or 34th Street.
- SW Martin Highway is closed at all times from Mapp Road to the St. Lucie River through summer of 2013.
 Motorists can use All American Boulevard for access to streets south of SW Martin Highway or 34th Street for streets north of SW Martin Highway.
- Butler Avenue is closed at SW Martin Highway. For access to Margolo Lane, residents should use Cornell Avenue to SW Martin Highway.
- The intersection of Cornell at SW Martin Highway is open to accommodate adjacent neighborhoods. The intersection of Feroe Avenue is closed at SW Martin Highway.

Contact: FDOT, 489-7064

SR 710/Big John Monahan Bridge Replacement Project over the St. Lucie Canal – The existing structure that spans the St. Lucie Canal/Okeechobee Waterway near Indiantown will be replaced with a high-level, fixed bridge that will have four travel lanes (two in each direction), wide shoulders, and a lighted 6-foot-wide pedestrian walkway in each direction separated from the shoulder by concrete barrier wall. The new bridge will have a 55-foot vertical clearance above mean high water and a 100-foot-wide main channel with lighted channel markers. Construction cost is \$31.9 million and completion is estimated for fall of 2014. Status: One lane may be closed in either direction on daily between 8:00 am and 5:00 pm at the following locations: SR 710 from SW Trail Drive to one mile south of the Okeechobee Waterway, SR 76 at SR 710, and Citrus Boulevard from SR 710 to SW Indian Mound drive daily between 8:00 am and 5:00 pm.

Contact: FDOT, 489-7064

DISTRICT 5: ENGINEERING/UTILITIES PROJECTS

Carter Park – FDEP TMDL grant funded construction of roadway, drainage, streetscaping, preservation area, and building pad grading for Habitat for Humanity and the Boys and Girls Club of Martin County.

Status: Drainage and utility work is complete and roadway work is near completion. The utility system is ready for FDEP certification. Habitat for Humanity and Boys & Girls Club have mobilized for the construction of their facilities.

Contact: George Dzama, Engineering, 288-5927

UPDATED

Mapp Road Town Center – CRA project includes on street parking, landscaping, and lighting. Status: Project on hold pending scope revisions and re-design. Re-engineering scheduled to begin in August. Contact: Erik Ferguson, Engineering, 288-5927

COUNTY ADMINISTRATOR'S MONTHLY REPORT: JULY 10, 2013

Murphy Road Bridge Replacement - Replacement of bridge on Murphy Road at the C-23 Canal.

Status: 100% Construction Drawings are currently being reviewed. Permit applications have been submitted to the permitting agencies.

Contact: Paul Bangs, Engineering, 288-5927

UPDATED ___

Palm City CRA - Sidewalk construction on SW Butler Avenue, SW 34th Terrace, and SW 35th Street.

Status: Project is complete.

Contact: Ken Vreeland, Engineering, 288-5927

UPDATED

Sheriff's Firing Range – Construction of a Martin County Sheriff Office firing range in western Palm City for tactical training and certification.

Status: A new well has been installed. Rifle range bid has been awarded and work is scheduled to begin.

Contact: George Dzama, Engineering, 288-5927

St. Lucie Shores – Water main utility work will be done on the following roads: SW All American Boulevard from SW Cornell Ave to SW St. Lucie Shores Dr, SW St. Lucie Shores Dr from south of SW Martin Hwy to SW St. Lucie Ln, SW St. Lucie Ln, SW Savoy Dr, SW Pompano Dr, SW Marlin Dr and SW Sailfish Dr. **Status:** Work is underway and intermittent lane closures may take place between 9:00 am and 3:00 pm. Work is expected to be complete by July 30.

Contact: Phil Keathley, Utilities and Solid Waste, 232-7977

UPDATED

SW Tommy Clements Street - Resurfacing from SW Warfield Boulevard to privately owned section.

Status: Project is complete.

Contact: Ken Vreeland, Engineering, 288-5927

Timer Powers Park Arena – Revision of the arena layout to include a roof structure with auxiliary facilities and connection to public utilities.

Status: 30% Design Drawings have been received and comments have been submitted. Permitting is in

progress. Additional design of a WM extension is ongoing.

Contact: George Dzama, Engineering, 288-5927

DISTRICT 5: DEVELOPMENT APPLICATIONS IN REVIEW

Bay Pointe PUD – Request for approval of an administrative amendment to revise setbacks for Lot 3 within the project due to existing encroachments of pool and patio adjacent to the waterfront.

Status: Application entered 7/21/10. Under review.

Contact: Harry King, Principal Planner, Growth Management, 288-5495

Florida Superior Sand Mine – Request for approval of a final site plan for a 47-acre lake with a 7-acre processing and stockpiling area. It also includes a construction trailer/weigh station with water and sewer via well and septic and a 5,000 sf storage shed. The property is located west of I-95 and south SR 714.

Status: Application entered 7/12/12. Under review.

Contact: Harry King, Principal Planner, Growth Management, 288-5495

Martingale Commons – Request for approval of a commercial PUD final site plan to enable the 10-lot subdivision to be platted and lots sold to final end users. Final site plan will allow construction of the road infrastructure and streetscape, swales, and lake and utility treatment plant site. The property is located on the southeast corner of the I-95 and SR 714 interchange in Palm City. The subject property is located within the Expressway Oriented Transient Commercial Service Center Land Use Overlay.

Status: Application entered 7/12/12. Under review.

Martingale Estates – Request for approval of a plat for a 21-lot residential subdivision containing 167,179 acres of land. The property is located just south of Martin Highway adjoining I-95 in Section 19, Township 38 south, Range 40 east.

Status: Application entered 2/15/13. Under review.

Contact: Harry King, Principal Planner, Growth Management, 288-5495

Palm Cove Golf and Yacht Club – Request for an Administrative Amendment for tennis court improvements at Palm Cove Golf and Yacht Club.

Status: Application entered 7/8/13. Under review.

Contact: Harry King, Principal Planner, Growth Management, 288-5495

The Floridian Golf Club – Request for PUD final site plan approval for the addition of preserve areas, construction of private roads, drainage, and utilities in support of 10 single-family lots on the North Fork of the St. Lucie River.

Status: Application entered 11/30/12. Under review.

FY 13 BUDGET STATUS REPORT

AS OF JULY 1, 2013

Revenues	Current Adjusted Budget	Current Collections	% of Budget
Ad Valorem, Delinquent & Other Taxes	129,447,946	131,444,155	101.5%
Local Sales & Use Taxes	8,776,532	5,478,749	62.4%
Communications Tax	2,050,000	1,419,056	69.2%
Licenses/Permits/Franchise Fees	5,750,100	4,975,129	86.5%
State & Federal Grants	38,173,539	22,596,380	59.2%
Charges for Services	77,138,664	60,228,330	78.1%
Fines and Forfeits	651,600	556,393	85.4%
Interest Earnings & Misc Revenues	9,168,502	8,141,609	88.8%
Interfund Transfer, Debt Proceeds	8,896,532	4,883,861	54.9%
Transfers	27,694,815	21,821,372	78.8%
Fund Balance	166,377,113	166,377,113	100.0%
	474,125,342	427,922,145	
Expenditures	Current Adjusted Budget	Expended/ Committed	% of Budget
Personnel	69,927,599	47,699,812	68.2%
Operating	143,876,026	97,373,737	67.7%
Capital Outlay	60,052,408	29,579,493	49.3%
Transfers & Reserves	200,269,309	71,738,772	_ 35.8%
Total	474,125,342	246,391,813	

Components of the various revenues listed above: Includes:

Ad valorem	Delinquent taxes and other taxes
Local sales and use taxes	Fuel, discretionary and tourist development taxes
Licenses and permits	Building permits and occupational licenses
Interest earnings and miscellaneous revenues	Rents, royalties, disposition of fixed assets, contributions