



BOARD OF COUNTY COMMISSIONERS  
MARTIN COUNTY, FLORIDA

# COUNTY ADMINISTRATOR'S MONTHLY REPORT

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MAY 1, 2013



# MONTHLY REPORT

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## AN INTRODUCTION TO THIS REPORT

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This is the monthly report by the County Administrator to the Board of County Commissioners providing information about the progress and successes of County activities. The report details projects by Commission District and also contains progress updates on activities of interest to all Districts and Commissioners. Please note that this report is a companion to other publications, such as the Parks and Recreation Department Monthly Report and the Capital Projects Update. If you have any questions regarding this report, please direct them to the Office of the County Administrator by calling (772) 288-5677 or e-mail [lbeaupe@martin.fl.us](mailto:lbeaupe@martin.fl.us).

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# COMMISSION DISTRICT REPORTS



## DISTRICT 1

**Honorable Doug Smith, Commissioner**

**District 1 Includes Northeast Martin County:** Hutchinson Island, Jensen Beach, North River Shores, Ocean Breeze Park, Rio, Sewall's Point and sections of the City of Stuart.

### DISTRICT 1: CAPITAL PROJECTS

**Britt Road Bridge Replacement** – Replacement of bridge on Britt Road at Britt Creek.

**Status:** Detailed engineering design is underway and the 100% Construction Drawings are currently being reviewed by County staff.

**Contact:** Paul Bangs, Engineering, 288-5927

**UPDATED** →

**CR 707/Indian River Drive** – Resurfacing and milling of CR-707 from the RR tracks east to the start of the roadway improvement project at Rio Pine Lane, then from Orange Avenue east to Indian River Drive. Work extends on Indian River Drive from CR-707 to NE Ricou Terrace. Work also includes the repair of damaged drainage culverts and sidewalks. Multiple CRA projects have been added including parking spaces, curbing and relocation of utilities on Indian River Drive from Banyan to Sumner and parking and sidewalk construction from Orange to Mrs. Peters Smokehouse on CR707, and improvements at Palmer/CR707 to include traffic reconfiguration, islands and curbing.

**Status:** Drainage repairs on Indian River Drive and CR 707 are complete. CRA projects will be completed prior to the start of resurfacing. Work is underway and may necessitate intermittent weekday lane closures between 9:00 am and 3:00 pm. Work is estimated to be complete in late spring/early summer.

**Contact:** Ken Vreeland, Engineering, 288-5927

**Ocean Breeze** – Roadway improvements/beautification including traffic calming and drainage improvements on Indian River Drive in Ocean Breeze.

**Status:** Awaiting estimates.

**Contact:** Ken Vreeland, Engineering, 288-5927

**NEW** →

**Rio/St. Lucie Exfiltration Trench and Baffle Boxes** – This project proposes to install more than 2,000 linear feet of exfiltration trench along eight streets: NE Stuart, NE Bernard, NE Spencer, NE Alice, NE Waverly, NE St. Lucie, NE Sumner and NE Rio, in order to capture runoff from an approximately 45-acre watershed and infiltrate the stormwater into the ground. The project also proposes to install two nutrient separating baffle boxes on existing pipes that discharge directly into the St. Lucie River. This project is being partially funded by a \$240,000 FDEP, TMDL Water Quality Restoration Grant.

**Status:** Surveying is complete and has been delivered to the engineer for final design. Final design is expected to be complete in two to three months. Permitting is complete, no permit is required for the exfiltration trenches and the baffle boxes are de-minimums. Construction of the project is scheduled for fall of 2013.

**Contact:** Greg Nolte, Engineering, 288-5927

**UPDATED** →

**US 1/Britt Road** – Traffic signal mast arm, turn lane, utility relocation, drainage improvements and pedestrian upgrades at intersection of US 1 and Britt Road.

**Status:** Anticipate Notice to Proceed on May 6. Work will be performed primarily at night, Sunday through Thursday, between the hours of 7:00 pm and 6:00 am.

**Contact:** Bobby Byrd, Engineering, 288-5927

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#### DISTRICT 1: DEVELOPMENT APPLICATIONS IN REVIEW

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**NEW** →

**Jensen Beach Chamber of Commerce** – Request for a timetable extension with concurrency. The proposed project is located near the corner of NE Jensen Beach Boulevard and NE Maple Avenue.

**Status:** Application entered 4/26/13. Under review.

**Contact:** Joseph Banfi, Principal Planner, Growth Management, 288-5495

**Oceanside Resort** – Request for approval of a major final site plan for Oceanside Resort to build a four-story, 182-room hotel including a restaurant, lobby and outdoor swimming pool area on the parcel of land located east of A1A and parking and landscaping on the parcel west of A1A. The two parcels are located on the east and west sides of NE Ocean Boulevard on Hutchinson Island just south of Jensen Public Beach.

**Status:** Application entered 3/18/13. Under review.

**Contact:** Harry King, Principal Planner, Growth Management, 288-5495

**NEW** →

**Pitchford's Landing** – Request for approval of a PUD final site plan for a project featuring 44 single-family lots and 39 multiple-family condominium units, a total of 84 residential units, including 2 community swimming pools and cabanas and a parking lot and bathroom facilities located adjacent to the Indian River. The subject property has an area of 17.74 acres and is located between Skyline Drive and the Indian River, north of Causeway Boulevard in Jensen Beach.

**Status:** Application entered 4/15/13. Under review.

**Contact:** Joseph Banfi, Principal Planner, Growth Management, 288-5495

**Prestige Pawn** – Request for approval of a minor final site plan to convert and expand a vacant, existing single-story CBS restaurant building into a proposed two-story retail/office building. The proposed project is located at 1603 NE Jensen Beach Boulevard in Jensen Beach.

**Status:** Application entered 3/25/13. Under review.

**Contact:** Joseph Banfi, Principal Planner, Growth Management, 288-5495



## DISTRICT 2

**Honorable Ed Fielding, Commissioner**

**District 2 Includes:** East Martin County, Stuart and East Stuart.

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### DISTRICT 2: FLORIDA DEPT. OF TRANSPORTATION PROJECTS

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**Veterans Memorial Bridge** – Construction activities on this project include clearing and grubbing, survey and utility relocation, crane assembly, and assembling and driving test piles. Construction cost is \$64.1 million and completion is estimated for mid-2013.

**Status:**

- SW St. Lucie Shores Drive is closed at all times from All American Boulevard to north of 36th Street through summer of 2013. Motorists can use Mapp Road to All American Boulevard or 34th Street.
- SW Martin Highway is closed at all times from Mapp Road to the St. Lucie River through summer of 2013. Motorists can use All American Boulevard for access to streets south of SW Martin Highway or 34<sup>th</sup> Street for streets north of SW Martin Highway.
- Butler Avenue is closed at SW Martin Highway. For access to Margolo Lane, residents should use Cornell Avenue to SW Martin Highway.
- The intersection of Cornell at SW Martin Highway is open to accommodate adjacent neighborhoods. The intersection of Feroe Avenue is closed at SW Martin Highway.

**Contact:** FDOT, 489-7064

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### DISTRICT 2: CAPITAL PROJECTS

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**NEW** →

**Indian Street** – Drainage improvements on SE Indian Street between SE Dixie Highway and SE Commerce Avenue.

**Status:** Work is underway and will result lanes closures on Indian Street. All work is anticipated to be complete by mid-May.

**Contact:** Paul Bangs, Engineering, 288-5927

**Railroad Avenue** – CRA streetscaping project that extends from Indian Street to Garden Street and includes paving, on-street parking, street lights, and landscaping.

**Status:** Drainage piping installation is in progress. The estimated substantial completion date is 9/29/13.

**Contact:** Paul Bangs, Engineering, 288-5927

**UPDATED** →

**Sheriff's Storage Building and Kennel** – Addition to the Holt Law Enforcement Center for Sheriff Marine Unit, Sheriff and Fire Rescue Command Mobile Posts, and Sheriff K-9 Kennel.

**Status:** Sheriff's Office is occupying the building and punchlist work is underway.

**Contact:** George Dzama, Engineering, 288-5927

**SR-76/I-95** – Interchange modifications to be made.

**Status:** Design is 20% complete. Construction is scheduled for July 2014.

**Contact:** Erik Ferguson, Engineering, 288-5927

**Willoughby Boulevard Resurfacing** – Resurfacing of Willoughby Boulevard from Salerno Road to Monterey Road. Project includes the addition of bike lanes on Willoughby from Pomeroy Avenue to Martin County HS. **Status:** 100% Construction Plans are complete and have been submitted to FDOT as part of the grant review process. It is anticipated that the project will be issued for bids soon.  
**Contact:** Paul Bangs, Engineering, 288-5927

**Willoughby Boulevard Extension** – A two-lane extension of Willoughby from Monterey Road to US 1.  
**Status:** Right of way acquisition in progress.  
**Contact:** Paul Bangs, Engineering, 288-5927

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## DISTRICT 2: DEVELOPMENT APPLICATIONS IN REVIEW

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**Banyan Bay PUD (Phase 2B)** – Request for approval of a PUD final site plan for Phase 2B, consisting of the waterfront recreation area on 1.04 acres, located ½ mile south of Indian St. on the west side of Kanner Hwy. **Status:** Application entered 4/2/07. Under review.  
**Contact:** Harry King, Principal Planner, Growth Management, 288-5495

**NEW** → **Palm Beach Boat Sales and Service (f/k/a Spears)** – Request for an administrative amendment on a revised minor final site plan for the purposes of including the boat storage area previously not included and depicted on the original site plan approval. This revision includes the open storage area where boats and recreational vehicles are currently stored. This modification also includes a 20'x40' covered work area and associated grading improvements. This project is located on SR 76 approximately ½ miles north of Salerno Road.  
**Status:** Application entered 4/30/13. Under review.  
**Contact:** Joseph Banfi, Principal Planner, Growth Management, 288-5495

**Racetrac (n/k/a Kanner Business Park)** – Request approval to plat a four-lot commercial subdivision containing 9,171 acres of land. The minimum lot size is .80 acres. The property is located at the northwest corner of SW Gaines Avenue and SW Kanner Highway.  
**Status:** Application entered 11/16/12. Under review.  
**Contact:** Harry King, Principal Planner, Growth Management, 288-5495

**NEW** → **River Glen** – Request for a timetable extension with concurrency. This project is located on Lost River Road and consists of 104 multi-family units in 15 buildings and a recreation parcel.  
**Status:** Application entered 4/25/13. Under review.  
**Contact:** Joseph Banfi, Principal Planner, Growth Management, 288-5495

**Treasure Coast Commerce Center Lot 18** – Request for minor final site plan approval on a proposed project to construct a 13,928 sf two-story structure with office, manufacturing, and storage areas and 34 parking spaces. The facility will manufacture, store, and ship precision coaxial connectors, adaptors, and cable assemblies. The site location is in a platted industrial subdivision at 1240 SW Blue Water Way in Stuart.  
**Status:** Application entered 9/2/10. Under review.  
**Contact:** Joseph Banfi, Principal Planner, Growth Management, 288-5495

**Wolff, Charles and Bonny** – Request for a variance for a reduction of the WE-1 lot size requirement of 30,000 ft to 25,210 ft. The subject property is located at 2785 SE St. Lucie Boulevard in Stuart.  
**Status:** Application entered 12/21/12. Under review.  
**Contact:** Joseph Banfi, Principal Planner, Growth Management, 288-5495



# DISTRICT 3

**Honorable Anne Scott, Commissioner**

**District 3 Includes Southern Martin County:** Hobe Sound, South County, a portion of Tequesta and Indiantown.

## DISTRICT 3: FLORIDA DEPT. OF TRANSPORTATION PROJECTS

**SR 710/Big John Monahan Bridge Replacement Project over the St. Lucie Canal** – The existing structure that spans the St. Lucie Canal/Okeechobee Waterway near Indiantown will be replaced with a high-level, fixed bridge that will have four travel lanes (two in each direction), wide shoulders, and a lighted 6-foot-wide pedestrian walkway in each direction separated from the shoulder by concrete barrier wall. The new bridge will have a 55-foot vertical clearance above mean high water and a 100-foot-wide main channel with lighted channel markers. Construction cost is \$31.9 million and completion is estimated for fall of 2014.

**Status:** One lane may be closed in either direction daily between 8:00 am and 5:00 pm at the following locations: SR 710 from SW Trail Drive to one mile south of the Okeechobee Waterway, SR 76 at SR 710, and Citrus Boulevard from SR 710 to SW Indian Mound drive daily between 8:00 am and 5:00 pm.

**Contact:** FDOT, 489-7064

## DISTRICT 3: CAPITAL PROJECTS

**UPDATED** →

**Bridge Road Improvements** – Streetscape project on Bridge Road between US 1 and Dixie Highway including on-street parking, landscaping, and underground utilities.

**Status:** Design is 60% complete. Utility coordination for placing FPL power lines underground is ongoing. Property acquisition in progress.

**Contact:** George Dzama, Engineering, 288-5927

**CR 708 Bridge Replacement** – Replacement of bridge on Bridge Road west of the Turnpike.

**Status:** Design complete and the project will be moved for construction in FY 2014 during the summer following the 2013/2014 school year.

**Contact:** George Dzama, Engineering, 288-5927

**Cypress Creek Restoration** – Cypress Creek drains directly to the Loxahatchee River and valuable wetlands west of the creek have been ditched and drained by agricultural activities. This stormwater project constructs a berm for flood protection, fills agricultural ditches, and installs a weir to retain water in western lands and restore impacted wetlands and habitat. There are two properties with active projects (Culpepper Ranch and Cypress Creek). Culpepper is a 1,280-acre parcel on the east side of Hungryland Wildlife Management Area. All of the water coming out of Hungryland goes through Culpepper Ranch. Cypress Creek is a +1,400-acre parcel on the west side of the Turnpike. Water from this parcel flows directly into Cypress Creek.

**Status:** Culpepper Ranch-Construction of the berm and control structures began in February. The construction is going well and should be completed by August or September of this year.

**Contact:** Mike Yustin/George Dzama, Engineering, 220-7114

**Dixie Highway Bike Lanes** – Add bike lanes on Dixie Highway from US 1 to Saturn Street in Hobe Sound.

**Status:** 100% Construction Plans are complete and have been submitted to FDOT as part of the grant review process. It is anticipated that the project will be issued for bids in May with construction to begin in July.

**Contact:** Paul Bangs, Engineering, 288-5927

**Dixie Highway Resurfacing** – Resurfacing of Dixie Highway from US 1 in Hobe Sound to Cove Road.  
**Status:** 100% Construction Plans are being prepared and will be submitted to FDOT as part of the grant review process. It is anticipated that the project will be issued for bids in June. This project is to follow the installation of bike lanes on Dixie Highway using separate grant funding.  
**Contact:** Paul Bangs, Engineering, 288-5927

**UPDATED** → **Kitching Creek** – Stormwater project is one of three measures to redirect flows of Kitching Creek back to their historic flowways. Work consists of installation of culverts, berms, and control structures under and south of Bridge Road to restore flows and rehydrate wetlands.  
**Status:** Project is currently out to bid. Staff hope to have construction started by May.  
**Contact:** Mike Yustin, Engineering, 220-7114

**NEW** → **Mack Dairy Road Improvements** – Interlocal agreement with Ranch Colony and Palm Beach County to improve Mack Dairy Road for turnover to Palm Beach County.  
**Status:** Survey and data sampling are in progress for preliminary design.  
**Contact:** George Dzama, Engineering, 288-5927

**NEW** → **SE 138<sup>th</sup> Street** – Replacement of the existing stormwater pipe that crosses under SE 138<sup>th</sup> Street approximately 100 feet west of the intersection with SE Kitching Creek Road.  
**Status:** Intermittent lane closures will take place on weekdays between 9:00 am and 3:00 pm. Work is expected to be complete by May 10.  
**Contact:** Mark Gavitt, Engineering, 692-5284

**UPDATED** → **SE Bridge Road/SE Gomez Avenue** – Install new pedestal traffic signal and upgraded pedestrian features.  
**Status:** Design is completed. Purchase order issued to Continuing Service Contractor. Work began in January with completion expected in early May.  
**Contact:** Bobby Byrd, Engineering, 288-5927

**UPDATED** → **SW Tommy Clements Lane** – Resurfacing from Tommy Clements Street to privately owned section.  
**Status:** Estimated to begin the first week of May.  
**Contact:** Ken Vreeland, Engineering, 288-5927

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### DISTRICT 3: DEVELOPMENT APPLICATIONS IN REVIEW

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**UPDATED** → **Avalon Ventures** – Request for a zoning district change from A-1 to RM-8. The property consists of a 34-acre parcel located on the east side of US-1 at the intersection of Seabranh Boulevard and US-1.  
**Status:** Application entered 3/18/13. Under review.  
**Contact:** Joseph Banfi, Principal Planner, Growth Management, 288-5495

**Christ Fellowship Church** – Request for approval of a minor final site plan for the construction of proposed buildings, utilities, driveways, parking, and landscaping. The property is 321 acres and is located adjacent to the east of Pratt Whitney, west of South Fork High School and southwest of the Turnpike.  
**Status:** Application entered 9/26/12. Under review.  
**Contact:** Joseph Banfi, Principal Planner, Growth Management, 288-5495

**Greenberg** – Request for approval of a zoning district change from B-1 to RM5.  
**Status:** Application entered 2/20/13. Under review.  
**Contact:** Joseph Banfi, Principal Planner, Growth Management, 288-5495



**Hobe Grove DRI** – Request for DRI development approval for 4,300 dwelling units, 650,000 sf town center, and 3,900,000 sf research, office and education uses project on 2,823 acres located on the southeast corner of the intersection of Bridge Road and Pratt-Whitney Road; also an application for approval of a zoning change and master site plan.

**Status:** Application entered 6/3/11. Under review.

**Contact:** Harry King, Principal Planner, Growth Management, 288-5495

**Jupiter Hills Village** – Request for an administrative amendment to Jupiter Hills Village PUD Agreement (20<sup>th</sup> Amendment) to allow accessory improvements in Phases III, IV and V common areas. The project is located west of US Highway 1 in South County and just north of the Palm Beach County line.

**Status:** Application entered 3/18/13. Under review.

**Contact:** Joseph Banfi, Principal Planner, Growth Management, 288-5495



**Jupiter Pointe** – Request for a rezoning of a parcel of land consisting of 2.7 acres from WRC to WGC. The parcel is located on SE Federal Highway in Hobe Sound. The property is bordered on the west by SE Federal Highway, on the north by Blowing Rocks Marina, on the east by the Intracoastal Waterway, and on the south by Jupiter Pointe Marina.

**Status:** Application entered 4/4/13. Under review.

**Contact:** Harry King, Principal Planner, Growth Management, 288-5495

**Market Place at Hobe Sound** – Request for approval of a revised final site plan for the replacement of an existing 1,800 sf bank with a 3,910 sf bank located in the Market Place at Hobe Sound shopping center at the northeast corner of the intersection of US 1 and Bridge Road in Hobe Sound.

**Status:** Application entered 10/18/12. Under review.

**Contact:** Joseph Banfi, Principal Planner, Growth Management, 288-5495

**Tanah Keeta Scout Reservation** – Request for an administrative amendment to construct a 5,500 sf headquarters building within the Tanah Keeta Scout Reservation, also known as the Boy Scout Camp, located at 8501 SE Boy Scout Road in Tequesta.

**Status:** Application entered 11/16/12. Under review.

**Contact:** Joseph Banfi, Principal Planner, Growth Management, 288-5495

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### UPCOMING EVENTS IN DISTRICT 3

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#### **District 3 Town Hall Meetings/Coffee with Commissioner Scott**

**Contact:** Sheena Magallanes, 221-2357

**Date:** Monday, May 6 at 6:00 pm

**Location:** County Line Sheriff's Office Substation, 18530 SE County Line Road, Tequesta

**Date:** Monday, May 20 at 6:00 pm

**Location:** Hobe Sound Civic Center, 8980 Olympus Street, Hobe Sound



## DISTRICT 4

**Honorable Sarah Heard, Commissioner**

**District 4 Includes East, Lower Central Martin County:** Port Salerno and Tropical Farms.

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### DISTRICT 4: CAPITAL PROJECTS

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**Cove/US 1 to Jack Avenue** – Construction of an access management turn lane.

**Status:** 5% design complete. Survey work completed. Project is under further consideration.

**Contact:** Bobby Byrd, Engineering, 288-5927

**UPDATED**

→ **Cove Road** – Resurfacing from Dixie Highway approximately 1.5 miles east to dead end.

**Status:** Project is complete.

**Contact:** Ken Vreeland, Engineering, 288-5927

**UPDATED**

→ **Inez Avenue** – Construction of sidewalk connectors from Dell to Murray Street.

**Status:** Original scope of work is complete. Another sidewalk link from Dell Street to the water plant has been added. Estimated to be complete by the end of the week of May 5.

**Contact:** Ken Vreeland, Engineering, 288-5927

**UPDATED**

→ **Kitching Creek** – Stormwater project is one of three measures to redirect flows of Kitching Creek back to their historic flowways. Work consists of installation of culverts, berms, and control structures under and south of Bridge Road to restore flows and rehydrate wetlands.

**Status:** Project is currently out to bid. Staff hope to have construction started by May.

**Contact:** Mike Yustin, Engineering, 220-7114

**Railway Avenue** – CRA project that includes construction of on-street parking south of Salerno Road, south of the pedestrian bridge.

**Status:** Awaiting approval.

**Contact:** Ken Vreeland, Engineering, 288-5927

**UPDATED**

→ **Seabranh Sidewalk** – The project is a component of the East Coast Greenway consisting of a multimodal concrete sidewalk pathway from Osprey Street along Gomez Avenue to the Seabranh Preserve Park entrance on Dixie Highway.

**Status:** Sidewalk work is complete and finish grading and sod is in progress. Scheduled to open mid-May.

**Contact:** George Dzama, Engineering, 288-5927

**SR-76/I-95** – Interchange modifications to be made.

**Status:** Design is 20% complete. Construction is scheduled for July 2014.

**Contact:** Erik Ferguson, Engineering, 288-5927

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**DISTRICT 4: DEVELOPMENT APPLICATIONS IN REVIEW**

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**Christ Fellowship Church** – Request for approval of a minor final site plan for the construction of proposed buildings, utilities, driveways, parking, and landscaping. The property is 321 acres and is located adjacent to the east of Pratt Whitney, west of South Fork High School and southwest of the Turnpike.

**Status:** Application entered 9/26/12. Under review.

**Contact:** Joseph Banfi, Principal Planner, Growth Management, 288-5495

**Mariner Sands PUD** – Request for PUD major final site plan approval on a proposed project for an upgrade to existing recreation amenities to add an 8,362 sf fitness center building and supporting infrastructure improvements on Tract CM-1. The fitness center building will replace approximately 3,350 sf of exercise and spa facilities that are currently housed within the existing 14,250 sf cart storage building located near the golf clubhouse. The project is located east of US 1 and north of Mariner Sands Drive.

**Status:** Application entered 3/6/13. Under review.

**Contact:** Harry King, Principal Planner, Growth Management, 288-5495

**Seabranh and US 1 Tower** – Request for major final site plan approval to construct a 120-foot-tall stealth facility to accommodate multiple four service providers. The subject property is located adjacent to 7190 SE Federal Highway in Stuart.

**Status:** Application entered 4/2/13. Under review.

**Contact:** Harry King, Principal Planner, Growth Management, 288-5495

**UPDATED**

→ **Stuart 95 Plaza PUD** –The applicant, Bruner Parks LLC, as the current property owner of the larger vacant portion of the PUD, along with the owner of the Phase 1 gas station (now Stevenson Investments, LLC) initially requested a revised PUD zoning agreement and master site plan approval to change the currently approved PUD uses from hotel and restaurants to a full service truck stop/fueling station. The request for 11th Amendment to the PUD Agreement would have expanded the site by 3.6 acres and changes uses to allow the truck stop while eliminating a 4-story 86 room hotel along with fast food restaurant and a sit-down restaurant on the total of 16.4 acres. The current Stuart 95 Plaza PUD is located on the south side of SR 76 at the intersection of Jack James Drive between the Florida Turnpike and I-95. With the applicant providing a response on March 26, 2013, they are now proposing to rezone the entire site to Limited Industrial and proceeding with the master plan to create a truck stop with 8 truck fueling islands and up to 85 truck parking spaces in addition to the expansion of the existing gas station and convenience store/fast food restaurant.

**Status:** Application entered 1/7/11. Under review.

**Contact:** Harry King, Principal Planner, Growth Management, 288-5495



## DISTRICT 5

**Honorable John Haddox, Commissioner**

**District 5 Includes Western Martin County:** Palm City, and sections of Indiantown.

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### DISTRICT 5: FLORIDA DEPT. OF TRANSPORTATION PROJECTS

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**Veterans Memorial Bridge** – Construction activities on this project include clearing and grubbing, survey and utility relocation, crane assembly, and assembling and driving test piles. Construction cost is \$64.1 million and completion is estimated for mid-2013.

**Status:**

- SW St. Lucie Shores Drive is closed at all times from All American Boulevard to north of 36th Street through summer of 2013. Motorists can use Mapp Road to All American Boulevard or 34th Street.
- SW Martin Highway is closed at all times from Mapp Road to the St. Lucie River through summer of 2013. Motorists can use All American Boulevard for access to streets south of SW Martin Highway or 34th Street for streets north of SW Martin Highway.
- Butler Avenue is closed at SW Martin Highway. For access to Margolo Lane, residents should use Cornell Avenue to SW Martin Highway.
- The intersection of Cornell at SW Martin Highway is open to accommodate adjacent neighborhoods. The intersection of Feroe Avenue is closed at SW Martin Highway.

**Contact:** FDOT, 489-7064

**SR 710/Big John Monahan Bridge Replacement Project over the St. Lucie Canal** – The existing structure that spans the St. Lucie Canal/Okeechobee Waterway near Indiantown will be replaced with a high-level, fixed bridge that will have four travel lanes (two in each direction), wide shoulders, and a lighted 6-foot-wide pedestrian walkway in each direction separated from the shoulder by concrete barrier wall. The new bridge will have a 55-foot vertical clearance above mean high water and a 100-foot-wide main channel with lighted channel markers. Construction cost is \$31.9 million and completion is estimated for fall of 2014.

**Status:** One lane may be closed in either direction on daily between 8:00 am and 5:00 pm at the following locations: SR 710 from SW Trail Drive to one mile south of the Okeechobee Waterway, SR 76 at SR 710, and Citrus Boulevard from SR 710 to SW Indian Mound drive daily between 8:00 am and 5:00 pm.

**Contact:** FDOT, 489-7064

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### DISTRICT 5: CAPITAL PROJECTS

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**UPDATED** →

**Carter Park** – FDEP TMDL grant funded construction of roadway, drainage, streetscaping, preservation area, and building pad grading for Habitat for Humanity and the Boys and Girls Club of Martin County.

**Status:** Drainage and utility work is complete and roadway work is near completion. The utility system is ready for FDEP certification. Habitat for Humanity and Boys & Girls Club have mobilized for the construction of their facilities. Punchlist work in ongoing.

**Contact:** George Dzama, Engineering, 288-5927

**UPDATED** →

**Danforth Creek** – Project is proposed to provide stormwater treatment within the Danforth Creek basin to offset the current 200-acre-feet deficiency as identified in the study. Work includes utilizing 80,000 cubic yards of the excavated material from the project to fill their percolation ponds at the retired Martin Downs WWTP. The Danforth Creek project site is located west of the Humane Society off Leighton Farms Road in Palm City.  
**Status:** The project is complete. The north portion of Leighton Farms Road will be overlaid next week.  
**Contact:** Greg Nolte, Engineering, 288-5927

**Mapp Road Town Center** – CRA project includes on street parking, landscaping, and lighting.  
**Status:** The project is on hold pending scope revisions and re-design.  
**Contact:** Paul Bangs, Engineering, 288-5927

**Murphy Road Bridge Replacement** – Replacement of bridge on Murphy Road at the C-23 Canal.  
**Status:** 90% Construction Drawings have been reviewed. Permit applications have been submitted to the permitting agencies. 100% Construction Drawings are currently being prepared.  
**Contact:** Paul Bangs, Engineering, 288-5927

**UPDATED** →

**Palm City CRA** – Sidewalk construction on SW Butler Avenue, SW 34<sup>th</sup> Terrace, and SW 35<sup>th</sup> Street.  
**Status:** Work is approximately 50% complete.  
**Contact:** Ken Vreeland, Engineering, 288-5927

**UPDATED** →

**Sheriff's Firing Range** – Construction of a Martin County Sheriff Office firing range in western Palm City for tactical training and certification.  
**Status:** A mobile building office has been transplanted and is in use for education and administration. Rifle range work is being coordinated and a new well is being installed.  
**Contact:** George Dzama, Engineering, 288-5927

**Sunset Trail Roadway Improvements**– Construction consisting of installing a pipe drainage system with the existing ditch from Danforth Creek to SW Edwards Avenue. In addition, pavement reclamation will be done from SW Berry Avenue to Danforth Creek.  
**Status:** Contract has been awarded to Lynch Construction. Notice to proceed was issued on January 14 and construction will necessitate intermittent lane closures between SW Mapp Road and SW Berry Avenue on weekdays between 7:30 am and 5:00 pm. Project is 75% completed and final completion is expected in May.  
**Contact:** Bobby Byrd, Engineering, 288-5927

**UPDATED** →

**SW Tommy Clements Street** – Resurfacing from SW Warfield Boulevard to privately owned section.  
**Status:** Estimated to begin by mid-May.  
**Contact:** Ken Vreeland, Engineering, 288-5927

**UPDATED** →

**Timer Powers Park Arena** – Revision of the arena layout to include a roof structure with auxiliary facilities and connection to public utilities.  
**Status:** 30% Design Drawings are expected in May and permitting is in progress. Additional design of a WM extension to the park has been awarded.  
**Contact:** George Dzama, Engineering, 288-5927

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#### DISTRICT 5: DEVELOPMENT APPLICATIONS IN REVIEW

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**Bay Pointe PUD** – Request for approval of an administrative amendment to revise setbacks for Lot 3 within the project due to existing encroachments of pool and patio adjacent to the waterfront.  
**Status:** Application entered 7/21/10. Under review.  
**Contact:** Harry King, Principal Planner, Growth Management, 288-5495

**Citrus Grove Community Park** – Request for approval of a revised PUD master and final site plan for a proposed park for a variety of uses on 25 acres. The project is located immediately north of Citrus Grove Elementary School between the Florida Turnpike and SW Citrus Boulevard.

**Status:** Application entered 2/22/13. Under review.

**Contact:** Joseph Banfi, Principal Planner, Growth Management, 288-5495

**Florida Superior Sand Mine** – Request for approval of a final site plan for a 47-acre lake with a 7-acre processing and stockpiling area. It also includes a construction trailer/weigh station with water and sewer via well and septic and a 5,000 sf storage shed. The property is located west of I-95 and south SR 714.

**Status:** Application entered 7/12/12. Under review.

**Contact:** Harry King, Principal Planner, Growth Management, 288-5495

**NEW**

→ **Heiney, George and Betty** – Request for a variance for property located at 228 SW Hatteras Court in Palm City.

**Status:** Application entered 4/11/13. Under review.

**Contact:** Joseph Banfi, Principal Planner, Growth Management, 288-5495

**NEW**

→ **LeMay, Christopher and Annette** – Request for a variance to reduce the setback from 30' to 20' to allow for a pool and patio. The property is located at 21 SW Riverway Boulevard in Palm City.

**Status:** Application entered 4/17/13. Under review.

**Contact:** Joseph Banfi, Principal Planner, Growth Management, 288-5495

**Martingale Commons** – Request for approval of a commercial PUD final site plan to enable the 10-lot subdivision to be platted and lots sold to final end users. Final site plan will allow construction of the road infrastructure and streetscape, swales, and lake and utility treatment plant site. The property is located on the southeast corner of the I-95 and SR 714 interchange in Palm City. The subject property is located within the Expressway Oriented Transient Commercial Service Center Land Use Overlay.

**Status:** Application entered 7/12/12. Under review.

**Contact:** Harry King, Principal Planner, Growth Management, 288-5495

**Martingale Estates** – Request for approval of a plat for a 21-lot residential subdivision containing 167,179 acres of land. The property is located just south of Martin Highway adjoining I-95 in Section 19, Township 38 south, Range 40 east.

**Status:** Application entered 2/15/13. Under review.

**Contact:** Harry King, Principal Planner, Growth Management, 288-5495

**The Floridian Golf Club** – Request for PUD final site plan approval for the addition of preserve areas, construction of private roads, drainage, and utilities in support of 10 single-family lots on the North Fork of the St. Lucie River.

**Status:** Application entered 11/30/12. Under review.

**Contact:** Harry King, Principal Planner, Growth Management, 288-5495

# FY 13 BUDGET STATUS REPORT

AS OF APRIL 29, 2013

<b>Revenues</b>	<b>Current Adjusted Budget</b>	<b>Current Collections</b>	<b>% of Budget</b>
Ad Valorem, Delinquent & Other Taxes	129,447,946	126,421,640	97.7%
Local Sales & Use Taxes	8,776,532	3,784,558	43.1%
Communications Tax	2,050,000	1,098,407	53.6%
Licenses/Permits/Franchise Fees	5,750,100	3,472,301	60.4%
State & Federal Grants	36,047,890	16,866,463	46.8%
Charges for Services	77,138,664	46,484,107	60.3%
Fines and Forfeits	651,600	378,081	58.0%
Interest Earnings & Misc Revenues	9,046,215	6,255,160	69.1%
Interfund Transfer, Debt Proceeds	8,896,532	4,151,788	46.7%
Transfers	27,194,815	19,655,928	72.3%
Fund Balance	166,377,113	166,377,113	100.0%
	<b>471,377,406</b>	<b>394,945,547</b>	

<b>Expenditures</b>	<b>Current Adjusted Budget</b>	<b>Expended/ Committed</b>	<b>% of Budget</b>
Personnel	69,947,599	37,064,977	53.0%
Operating	139,740,894	81,405,712	58.3%
Capital Outlay	57,765,091	24,408,074	42.3%
Transfers & Reserves	203,923,822	64,455,909	31.6%
<b>Total</b>	<b>471,377,406</b>	<b>207,334,672</b>	

Components of the various revenues listed above:

Includes:

Ad valorem	Delinquent taxes and other taxes
Local sales and use taxes	Fuel, discretionary and tourist development taxes
Licenses and permits	Building permits and occupational licenses
Interest earnings and miscellaneous revenues	Rents, royalties, disposition of fixed assets, contributions